

# Wausau School Board Elementary Subcommittee

June 16, 2022



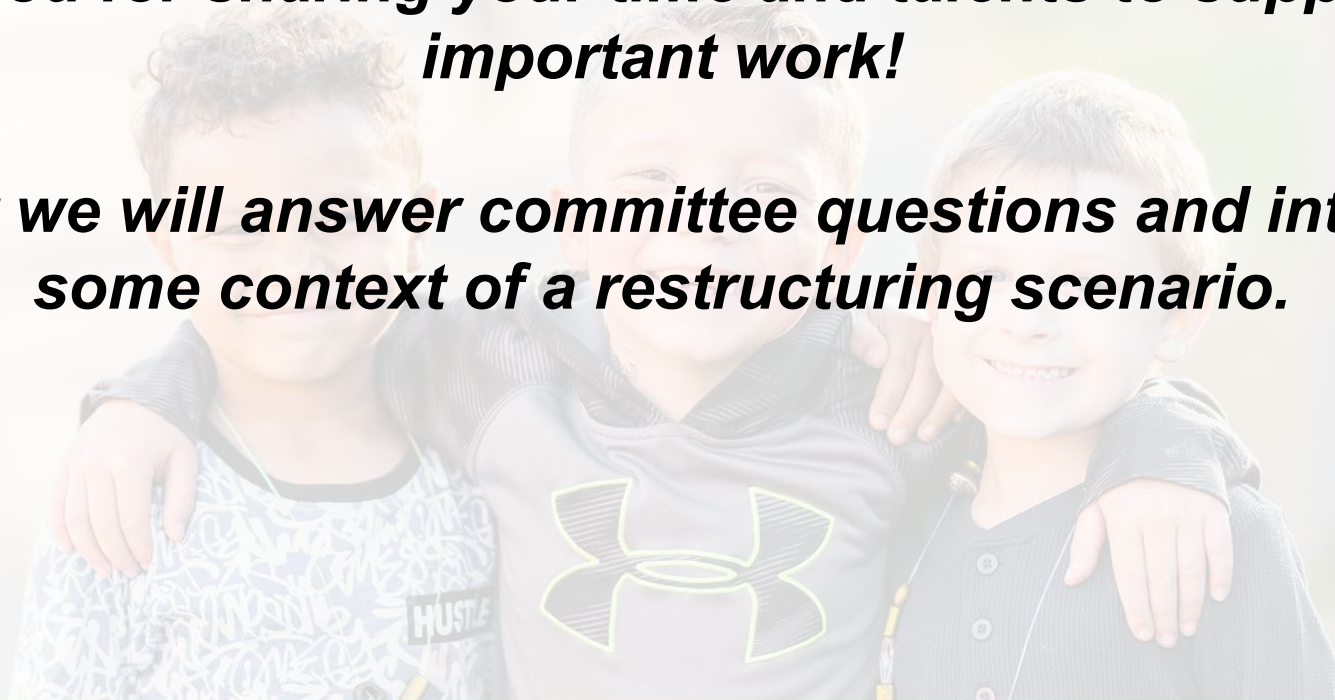
Our mission... advancing student learning, achievement, and success.



# ***Welcome***

***Thank you for sharing your time and talents to support this important work!***

***Tonight we will answer committee questions and introduce some context of a restructuring scenario.***



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# ***Purpose Statement***



The purpose of the elementary subcommittee is to develop recommendations for the Wausau School Board as to whether the District should restructure elementary schools.

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# ***Some Problems For Which We Are Seeking Solutions:***



1. Inconsistent student success
2. Inconsistent student access to programs and supports
3. Inconsistent staffing across schools
4. Inconsistent staff working conditions across schools
5. Challenges with attracting and retaining quality staff
6. Declining enrollment
7. Unfavorable open enrollment trends
8. Continued long-term financial challenges

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# ***Possible Outcomes of Our Work***

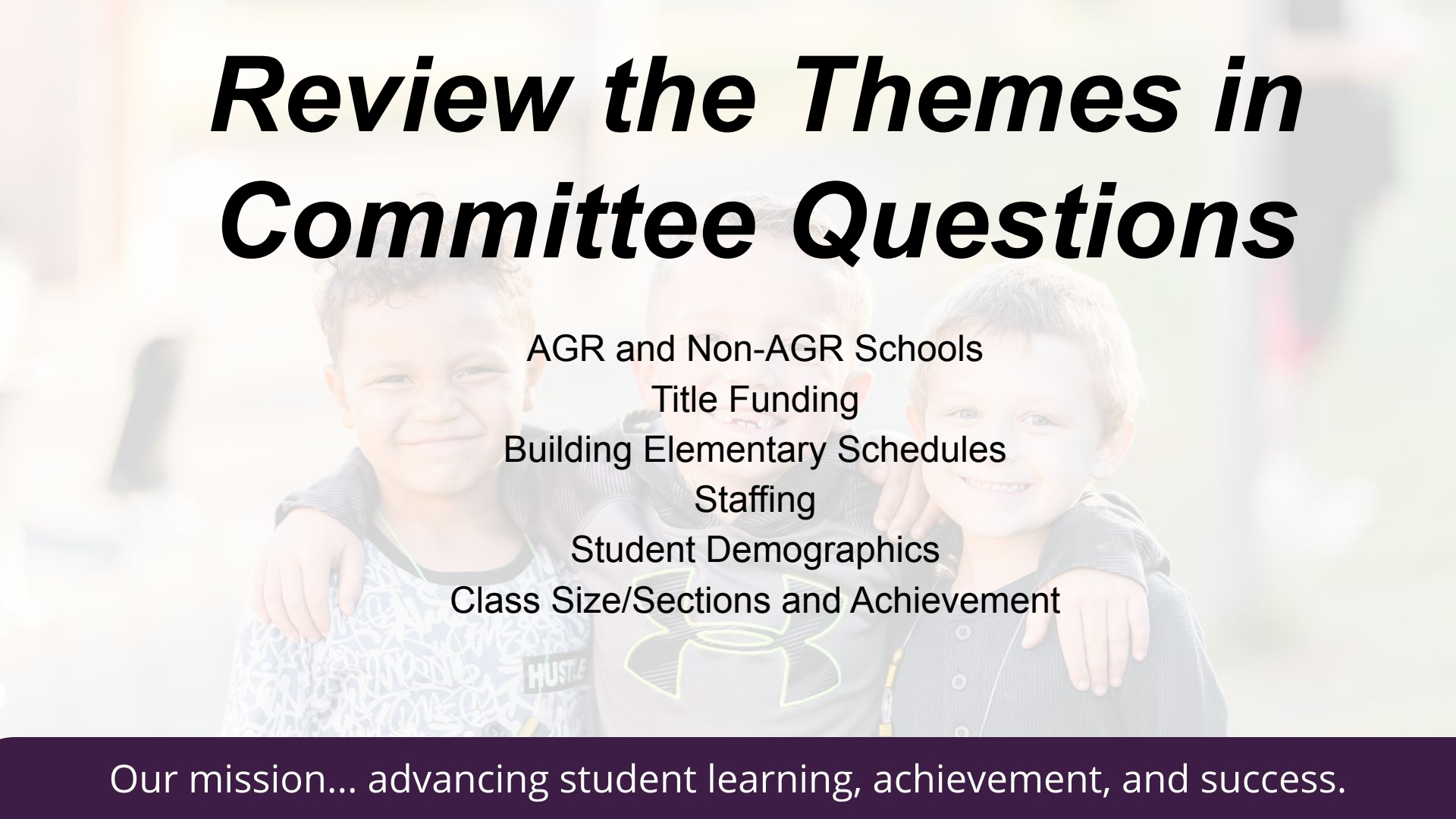


The subcommittee could recommend:

1. Restructuring the Wausau School District by closing and/or merging schools
2. Continuing the current structures
3. A third, as of yet unrealized, option

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# ***Review the Themes in Committee Questions***

Three young children are smiling and posing for a photo. The child on the left is a girl with curly hair wearing a patterned shirt. The child in the middle is a boy wearing a dark shirt with a yellow Under Armour logo. The child on the right is a boy with short hair wearing a dark button-down shirt. They are all smiling and looking towards the camera.

AGR and Non-AGR Schools  
Title Funding  
Building Elementary Schedules  
Staffing  
Student Demographics  
Class Size/Sections and Achievement

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A background image of three young children smiling and hugging each other. The child on the left is a girl with curly hair, the middle is a boy with short hair, and the right is a boy with short hair. They are all wearing dark-colored shirts. The text is overlaid on this image.

***How do AGR & Title I  
work?***

***How do they impact  
achievement?***

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## AGR / Achievement Gap Reduction

The AGR program allows a participating school to meet the obligations of its five-year contract by implementing one of three strategies, or a combination of these strategies in every kindergarten through grade three classroom:

1. one-to-one tutoring provided by a licensed teacher;
2. instructional coaching for teachers provided by a licensed teacher; or
3. maintaining 18:1 or 30:2 classroom ratios and providing professional development on small group instruction.



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# AGR / Achievement Gap Reduction

- Schools identified as AGR eligible currently in the Wausau School District have classroom teachers in grades K-3 that are funded/partially funded through an outside source to provide class sizes of 18:1
- Currently 6 schools are AGR identified: Lincoln, Grant, G.D. Jones, Thomas Jefferson, Franklin, Hawthorn Hills

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# Staffing for AGR class sizes vs. non-AGR class sizes

	Teacher Staffing including 6 AGR Schools (oversimplified)						Teacher Staffing w/o AGR Schools (oversimplified)					
	AGR (ave class size 18)		Non-AGR (ave class size 23)		TOTAL		AGR (ave class size 18)		Non-AGR (ave class size 23)		TOTAL	
	AGR staff	AGR staff	Non-AGR Staff	Non-AGR Staff	Staff	TOTAL Cost	AGR staff	AGR staff	Non-AGR Staff	Non-AGR Staff	Staff	TOTAL Cost
Franklin Elem.	125	6.94	86	3.74	10.68	908,104	0	0.00	211	9.17	9.17	779,783
G.D. Jones Elem.	189	10.50	90	3.91	14.41	1,225,109	0	0.00	279	12.13	12.13	1,031,087
Grant Elem.	107	5.94	68	2.96	8.90	756,582	0	0.00	175	7.61	7.61	646,739
Hawthorn Hills Elem.	119	6.61	68	2.96	9.57	813,249	0	0.00	187	8.13	8.13	691,087
Hewitt Texas Elem.		0.00	109	4.74	4.74	402,826		0.00	109	4.74	4.74	402,826
John Marshall Elem.		0.00	227	9.87	9.87	838,913		0.00	227	9.87	9.87	838,913
Lincoln Elem.	131	7.28	60	2.61	9.89	840,350	0	0.00	191	8.30	8.30	705,870
Maine Elem.		0.00	231	10.04	10.04	853,696		0.00	231	10.04	10.04	853,696
Rib Mountain Elem.		0.00	205	8.91	8.91	757,609		0.00	205	8.91	8.91	757,609
Riverview Elem.		0.00	418	18.17	18.17	1,544,783		0.00	418	18.17	18.17	1,544,783
South Mountain Elem.		0.00	232	10.09	10.09	857,391		0.00	232	10.09	10.09	857,391
Stettin Elem.		0.00	312	13.57	13.57	1,153,043		0.00	312	13.57	13.57	1,153,043
Thomas Jefferson Elem	175	9.72	111	4.83	14.55	1,236,606	0	0.00	286	12.43	12.43	1,056,957
	846.00	47.00	2217.00	96.39	143.39	12,188,261	0.00	0.00	3063.00	133.17	133.17	11,319,783
											DIFFERENCE:	(868,478)
											AGR FUNDING:	1,606,445

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# ***Title I Part A - Information***

Title I of the Every Student Succeeds Act (ESSA/ESEA) is a federal funding program designed to close achievement gaps and ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education. Eligibility is based on Socio-Economic Status - or Free/Reduced Lunch population.

- In the Wausau School District - Title I Part A funding provides resource teachers (reading interventionists) at eligible schools, and/or support staff (aides) to support student achievement based on funding.
- Eligible schools in the Wausau School District are John Marshall, Hawthorn Hills, G.D. Jones, Thomas Jefferson, Grant, Lincoln, and Franklin.

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# ***Title I Part A - Important Element to Note***

Supplement, not Supplant Notion: An LEA shall use Title I funds to supplement the funds that would, in the absence of Title I funding, be made available from state and local sources for the education of Title I students, and not to supplant such funds.

*For Example: Title Schools are entitled to the same staffing support resources that Non-Title Schools have funded by state and local sources. Title I resources must come IN ADDITION TO, or supplemental to, those resources provided to Non-Title Schools. Title Schools receive the core resource, plus more, through the use of Title Dollars.*

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A photograph of three young children, two girls and one boy, standing close together and smiling. The child on the left is a girl with curly hair wearing a patterned shirt. The child in the middle is a boy with short hair wearing a grey Under Armour shirt. The child on the right is a girl with short hair wearing a dark blue button-down shirt. The background is a blurred outdoor setting with other people and structures.

# ***How do you Build an Elementary Schedule?***

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# Building An Elementary Schedule

- Core Area Instructional Minutes Include: (ELA, Math, Social Studies)
  - Science is part of the “Encore Block Offerings”
- Encore - 5-Day Rotation Schedule:
  - PE, Music (2x) 30 min ea
  - Science, Art (1x) 60 min ea
  - Guidance 30 min in 10-day rotation
  - Library 90 min over 10-day rotation
  - Total minutes in encore per day - 60 min
- Factors that “drive” the encore schedule
  - Shared staff between buildings
  - Number of sections each building has
  - How many sections can be taught in one day
  - Gym/Cafeteria - separate spaces
- WIN Block - Enrichment/Intervention time daily 35/40 minutes
- Lunch, Recess, & Transitions
- Example - [South Mountain Elementary](#)

A background image of three young children smiling and hugging each other. The child on the left is wearing a patterned shirt with a 'HUSTLE' tag. The middle child is wearing a grey Under Armour hoodie. The child on the right is wearing a dark blue button-down shirt.

# ***November 2021 Scenarios Info***

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**MAINE ELEM**

K-5 Capacity: 248  
K-5 Enrollment: 231

**RIVERVIEW ELEM**

K-5 Capacity: 455\*  
K-5 Enrollment: 418

**HEWITT TEXAS ELEM**

K-5 Capacity: 124  
K-5 Enrollment: 109

**JEFFERSON ELEM**

K-5 Capacity: 394  
K-5 Enrollment: 286

**STETTIN ELEM**

K-5 Capacity: 373\*  
K-5 Enrollment: 312

**SE GRANT ELEM**

K-5 Capacity: 236  
K-5 Enrollment: 175

**LINCOLN ELEM**

K-5 Capacity: 284  
K-5 Enrollment: 191

**FRANKLIN ELEM**

K-5 Capacity: 301  
K-5 Enrollment: 211

**RIB MOUNTAIN ELEM**

K-5 Capacity: 248  
K-5 Enrollment: 205

**HAWTHORN HILLS ELEM**

K-5 Capacity: 284  
K-5 Enrollment: 187

**SOUTH MOUNTAIN ELEM**

K-5 Capacity: 373\*  
K-5 Enrollment: 232

**G.D. JONES ELEM**

K-5 Capacity: 394  
K-5 Enrollment: 279

**JOHN MARSHALL ELEM**

K-5 Capacity: 373  
K-5 Enrollment: 227

**Stettin (built 2000)**

**Enroll 312, Capacity 373\* (84%)**

**Addition: 2013, 2023**

The newest elementary school, built in 2000.

**Maine (built 1961)**

**Enroll 231, Capacity 248 (93%)**

**Additions: 1985 and 2000**

**Riverview (built 1964)**

**Enroll 418, Capacity 455\* (92%)**

**Additions: 1996, 1985, 2000, 2016, and 2023**

4K Academy was added in 2016.

**Hewitt-Texas (built 1962)**

**Enroll 109, Capacity 124 (88%)**

**Addition: 1985**

Smallest elementary school.

**Jefferson (built 1956)**

**Enroll 286, Capacity 394 (73%)**

**Additions: 1984, 1997, and 2016**

4K Academy was added in 2016.

**Franklin (built 1966)**

**Enroll 211, Capacity 301 (70%)**

**Additions: 1991 and 1996**

One of three elementary schools without air conditioning. Serves a densely populated area.

**Rib Mountain (built 1955)**

**Enroll 205, Capacity 248 (83%)**

**Additions: 1957, 1959, 1966, and 1976**

**Grant (built 1910)**

**Enroll 175, Capacity 236 (74%)**

**Additions: 1953 and 2001**

District's oldest school building. One of three elementary schools without air conditioning.

**Lincoln (built 1970)**

**Enroll 191, Capacity 284 (67%)**

**Hawthorn Hills (1987)**

**Enroll 187, Capacity 284 (66%)**

**Additions: 1991 and 2016**

4K Academy was added in 2016.

**South Mountain (built 1997)**

**Enroll 232, Capacity 373\* (62%)**

**Addition: 2023**

One of the newest elementary schools, built in 1997.

**Jones (built 1997)**

**Enroll 279, Capacity 394 (71%)**

**Addition: 2016**

4K Academy was added in 2016.

**Marshall (built 1922)**

**Enroll 227, Capacity 373 (61%)**

**Additions: 1930, 1947, 1955, 1990, and 2000**

Serves a densely populated area in an isolated part of the District. One of three elementary schools without air conditioning.

**Stettin (built 2000)**

**Enroll 312, Capacity 373\* (84%)**

**Addition: 2013, 2023**

The newest elementary school, built in 2000.

**Maine (built 1961)**

**Enroll 231, Capacity 248 (93%)**

**Additions: 1985 and 2000**

**Jefferson (built 1956)**

**Enroll 286, Capacity 394 (73%)**

**Additions: 1984, 1997, and 2016**

4K Academy was added in 2016.

**Franklin (built 1966)**

**Enroll 211, Capacity 301 (70%)**

**Additions: 1991 and 1996**

One of three elementary schools without air conditioning. Serves a densely populated area.

**Riverview (built 1964)**

**Enroll 418, Capacity 455\* (92%)**

**Additions: 1996, 1985, 2000, 2016, and 2023**

4K Academy was added in 2016. May require another addition beyond the 2022 referendum currently taking place.

**Rib Mountain (built 1955)**

**Enroll 205, Capacity 248 (83%)**

**Additions: 1957, 1959, 1966, and 1976**

**South Mountain (built 1997)**

**Enroll 437, Capacity 373\* (117%)**

**Addition: 2023**

One of the newest elementary schools, built in 1997. May require another addition beyond the 2022 referendum currently taking place.

**Grant (built 1910)**

**Enroll 267, Capacity 236 (113%)**

**Additions: 1953 and 2001**

District's oldest school building. One of three elementary schools without air conditioning. May require another addition beyond the 2022 referendum currently taking place.

**Jones (built 1997)**

**Enroll 378, Capacity 394 (96%)**

**Addition: 2016**

4K Academy was added in 2016.

**Hawthorn Hills (1987)**

**Enroll 187, Capacity 284 (66%)**

**Additions: 1991 and 2016**

4K Academy was added in 2016.

**Hawthorn Hills (1987)**

**Enroll 187, Capacity 284 (66%)**

**Additions: 1991 and 2016**

4K Academy was added in 2016. May require an addition.

**Marshall (built 1922)**

**Enroll 227, Capacity 373 (61%)**

**Additions: 1930, 1947, 1955, 1990, and 2000**

Serves a densely populated area in an isolated part of the District. One of three elementary schools without air conditioning.

# South Mountain absorbs Rib Mountain

RIB MOUNTAIN			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	32	2	16.0
1	34	2	17.0
2	26	1	26.0
3	33	2	16.5
4	45	2	22.5
5	25	1	25.0
TOTAL	195	10	19.5

Non-White 27.8%

F/R 31.4%

SOUTH MOUNTAIN			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	35	2	17.5
1	40	2	20.0
2	41	2	20.5
3	46	2	23.0
4	32	2	16.0
5	44	2	22.0
TOTAL	238	12	19.8

Non-White 19.0%

F/R 24.1%

SOUTH MOUNTAIN - NEW			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	67	3	22.3
1	74	3	24.7
2	67	3	22.3
3	79	3	26.3
4	77	3	25.7
5	69	3	23.0
TOTAL	433	18	24.1

Non-White 23.1%

F/R 27.5%

# Riverview & Hawthorn Hills absorb Hewitt-Texas

RIVERVIEW			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	59	3	19.7
1	73	3	24.3
2	71	3	23.7
3	66	3	22.0
4	64	3	21.3
5	68	3	22.7
TOTAL	401	18	22.3

Non-White 26.7%; F/R 44.8%

HEWITT- TEXAS			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	9	1	9.0
1	15	1	15.0
2	16	1	16.0
3	17	1	17.0
4	18	1	18.0
5	18	1	18.0
TOTAL	93	6	15.5

Non-White 17.4%; F/R 32.1%

HAWTHORN HILLS - AGR			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	30	2	15.0
1	36	2	18.0
2	36	2	18.0
3	23	2	11.5
4	24	1	24.0
5	37	2	18.5
TOTAL	186	11	16.9

Non-White 46.2%; F/R 78.9%

RIVERVIEW - NEW			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	63	3	21.0
1	80	4	20.0
2	79	4	19.8
3	74	3	24.7
4	73	3	24.3
5	77	3	25.7
TOTAL	446	20	22.3

Non-White 25.8%; F/R 43.5%

HAWTHORN HILLS - AGR - NEW			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	35	2	17.5
1	44	3	14.7
2	44	3	14.7
3	32	2	16.0
4	33	2	16.5
5	46	2	23.0
TOTAL	234	14	16.7

Non-White 41.0%; F/R 70.4%

# G.D. Jones & Grant absorb Lincoln

G.D. JONES - AGR			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	59	3	19.7
1	42	3	14.0
2	51	3	17.0
3	53	3	17.7
4	48	2	24.0
5	33	2	16.5
TOTAL	286	16	17.9

Non-White 55.7%; F/R 75.3%

LINCOLN - AGR			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	35	2	17.5
1	47	3	15.7
2	31	2	15.5
3	39	2	19.5
4	31	2	15.5
5	32	2	16.0
TOTAL	215	13	16.5

Non-White 63.9%; F/R 78.4%

GRANT - AGR			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	25	2	12.5
1	37	2	18.5
2	26	2	13.0
3	37	2	18.5
4	21	1	21.0
5	26	1	26.0
TOTAL	172	10	17.2

Non-White 63.4%; F/R 78.9%


G.D. JONES - AGR NEW			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	77	5	15.4
1	66	4	16.5
2	67	4	16.8
3	73	4	18.3
4	64	3	21.3
5	49	2	24.5
TOTAL	396	22	18.0

Non-White 57.3%; F/R 76.1%

GRANT - AGR NEW			
Grade	Projected # of Students Feb/June	Projected # of Sections	Proj # of Students per Section
K	42	3	14.0
1	60	4	15.0
2	41	3	13.7
3	56	4	14.0
4	36	2	18.0
5	42	2	21.0
TOTAL	277	18	15.4

Non-White 63.6%; F/R 78.7%

# ***Group Discussion - Relationship to Identified Challenges***

- 
- A background image showing three young children in a school hallway. The child on the left is a girl with curly hair, the middle child is a boy with short hair, and the child on the right is a boy with short hair. They are all smiling and looking towards the camera. The boy in the middle has his arms around the other two children. They are wearing school uniforms. The hallway is brightly lit with natural light from windows in the background.
1. Inconsistent student success
  2. Inconsistent student access to programs and supports
  3. Inconsistent staffing across schools
  4. Inconsistent staff working conditions across schools
  5. Challenges with attracting and retaining quality staff
  6. Declining enrollment
  7. Unfavorable open enrollment trends
  8. Continued long-term financial challenges

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## K-5 Capacity vs. Enrollment at Elementary Schools

Elementary School	EC-4K Operational Capacity	K-5 Operational Capacity	3rd Friday K-5, Sept. 2021	over/(under) Operational Capacity	% of capacity
Franklin Elem.	0	301	211	(90)	70%
G.D. Jones Elem.	134	394	279	(115)	71%
Grant Elem.	0	236	175	(61)	74%
Hawthorn Hills Elem.	97	284	187	(97)	66%
Hewitt Texas Elem.	0	124	109	(15)	88%
John Marshall Elem.	0	373	227	(146)	61%
Lincoln Elem.	0	284	191	(93)	67%
Maine Elem.	0	248	231	(17)	93%
Rib Mountain Elem.	0	248	205	(43)	83%
<b>Riverview Elem.</b>	<b>102</b>	<b>455</b>	<b>418</b>	<b>(37)</b>	<b>92%</b>
<b>South Mountain Elem.</b>	<b>0</b>	<b>373</b>	<b>232</b>	<b>(141)</b>	<b>62%</b>
<b>Stettin Elem.</b>	<b>0</b>	<b>373</b>	<b>312</b>	<b>(61)</b>	<b>84%</b>
Thomas Jefferson Elem.	130	394	286	(108)	73%
<b>TOTALS</b>	<b>463</b>	<b>4087</b>	<b>3063</b>	<b>(1,024)</b>	<b>75%</b>

These are the class sizes used to calculate school capacity	AGR School Class Size	Non-AGR School Class Size
Kindergarten	18	21
1st Grade	18	21
2nd Grade	18	23
3rd Grade	18	23
4th Grade	25	25
5th Grade	25	25

**FRANKLIN ELEMENTARY SCHOOL**1509 N 5<sup>th</sup> ST

LOT SIZE: 4.16 ACRES

ORIGINAL CONSTRUCTION: 1966

SIGNIFICANT ADDITIONS: 1991, 1996

BUILDING SQUARE FOOTAGE: 57,398

K-5 CAPACITY: 301 (AGR)

K-5 ENROLLMENT: 211

No 4K Academy

**Improvements funded through the current referendum (\$761,000):**

Remove and Replace Deteriorating Curb and Gutter, Remove and Replace Heaved/Cracked Sidewalk Pads, Remove and Replace Deteriorating Retaining Wall, Excavate and Repair Storm Inlet due to Potential Sinkhole	\$ 47,000
Clock System Replacement, PA System Replacement, Video Surveillance System Replacements/Additions	\$ 51,000
Fire Alarm System Upgrades	\$ 78,000
Fix Sinking Floor in SPED Room	\$ 119,000
New Parking Lot (Existing Secure Entry)	\$ 165,000
High Priority ADA - Miscellaneous Upgrades	\$ 88,000
Replace or Modernize Existing Elevator	\$ 213,000

**Improvements that have been recently considered:**

- Emergency generator, Lighting, and Panelboards
- Air conditioning and Ventilation Improvements
- Space for alternative programming
- Relocation of Front Office to Dropoff/Pickup/Parking
- Ceiling, Flooring, and Casework Updates

**2022 Budgets (Do Not Include Inflation):**

\$4,958,000 (Does not include Alt. Education)

Includes High Priority Maintenance &amp; Educational Adequacy Remodeling

**G.D. JONES ELEMENTARY SCHOOL**

1018 South 12<sup>th</sup> Ave  
LOT SIZE: 7.16 ACRES

ORIGINAL CONSTRUCTION: 1997  
SIGNIFICANT ADDITIONS: 2016  
+BUILDING SQUARE FOOTAGE: 95,745

K-5 CAPACITY: 394 (AGR)  
K-5 ENROLLMENT: 279  
+School has a 4K Academy

**Improvements funded through the current referendum (\$198,000):**

Remove and Replace Curb at North Parking Lot, Remove and Replace Cracked Sidewalk Sections	22,000
Clock System Replacement, PA System Replacement	52,000
Upgrade Fire Alarm System for Remote Access, Video Surveillance System Replacements/Additions	31,000
Secure Entry, Provide New Windows into Space, Entrance Signage	61,000
High Priority ADA - Miscellaneous Upgrades	32,000

**Improvements that have been recently considered:**

- LED Lighting Upgrades
- Flooring Replacements
- Asphalt Repair/Replacement
- Retro-commission original HVAC systems
- Exterior Door and Window Repairs

**2022 Budgets (Do Not Include Inflation):**

\$1,224,000

Includes High Priority Maintenance &  
Educational Adequacy Remodeling

**GRANT ELEMENTARY SCHOOL**500 North 4<sup>th</sup> Ave.

LOT SIZE: 5 ACRES

Wausau Historic Landmark Status

ORIGINAL CONSTRUCTION: 1910

SIGNIFICANT ADDITIONS: 1953, 2001

BUILDING SQUARE FOOTAGE: 53,500

K-5 CAPACITY: 236 (AGR)

K-5 ENROLLMENT: 175

No 4K Academy

**Improvements funded through the current referendum (\$2,068,000):**

High Priority ADA - Cubbies, Stair Enclosures, Miscellaneous Upgrades	177,000
Upgrade Fire Alarm System for Remote Access, Clock/PA System Replacement, Video Surveillance System Replacements/Additions & Install New Backup Generator	236,000
Office Addition with Secure Entry	1,407,000
Replace or Modernize Existing Elevator	248,000

**Improvements that have been recently considered:**

- Air conditioning and Ventilation Improvements
- Cafeteria, Receiving, and Kitchen Addition
- New Parking Lot, Parent Dropoff, Receiving Drive
- Interior Finishes, Toilet Room, and Stair Updates
- Structural Reinforcement & Asbestos Abatement

**2022 Budgets (Do Not Include Inflation):**

\$8,726,000 (Does not include new building)

Includes High Priority Maintenance &  
Educational Adequacy Remodeling/Addition

**HAWTHORN HILLS ELEMENTARY SCHOOL**

1600 Kickbusch St

LOT SIZE: 32.48 ACRES

ORIGINAL CONSTRUCTION: 1987

SIGNIFICANT ADDITIONS: 1991, 2016

+BUILDING SQUARE FOOTAGE: 65,235

K-5 CAPACITY: 284 (AGR)

K-5 ENROLLMENT: 187

+School has a 4K Academy

**Improvements funded through the current referendum (\$2,616,000):**

Remove and Replace Heaved/Cracked Sidewalk Pads	37,000
Video Surveillance System Replacements/Additions	31,000
Emergency Power Generator Replacement	176,000
Upgrade Fire Alarm System for Remote Access, PA/All-call System Replacement, Clock System Replacement	60,000
New Parking Lot, Parent Dropoff, Receiving Drive, New Drive, and Staff Parking	2,133,000
Create Secure Entry into Office	28,000
High Priority ADA - Misc Upgrades	96,000
Drainage/Waterproofing for Classroom 101	55,000

**Improvements that have been recently considered:**

- Cafeteria, Kitchen, and Receiving Addition
- New Main Office and Remodel for Student Services Staff
- Ceiling & LED Lighting Replacement
- Remodel Classrooms for Music & Art Rooms
- Create Maker Space & Two Uni-sex Toilet Rooms

**2022 Budgets (Do Not Include Inflation):**

\$5,045,000

Includes High Priority Maintenance &  
Educational Adequacy Remodeling/Addition

**HEWITT-TEXAS ELEMENTARY SCHOOL**

T10331 Quarry Rd

LOT SIZE: 13.4 ACRES

ORIGINAL CONSTRUCTION: 1962

SIGNIFICANT ADDITIONS: 1985

BUILDING SQUARE FOOTAGE: 20,877

K-5 CAPACITY: 124

K-5 ENROLLMENT: 109

No 4K Academy

Improvements funded through the current referendum (\$133,000):

Clock System Replacement, PA/All-call System Replacement	25,000
Upgrade Fire Alarm System for Remote Access, Video Surveillance System Replacements/Additions	21,000
Secure Entry into Office	28,000
Food Service - Provide Hand Sink, High Priority ADA - Miscellaneous Upgrades, Asbestos Abatement	59,000

Improvements that have been recently considered:

- Power Panel Upgrades
- Special Education & Resource Room Remodeling
- Ceiling, Casework & Toilet Room Updates
- Remodel Front Office
- Window and Door Repairs

**2022 Budgets (Do Not Include Inflation):**

\$1,017,000

Includes High Priority Maintenance &  
Educational Adequacy Remodeling

**JOHN MARSHALL ELEMENTARY SCHOOL**

1918 Lamont St

SIGNIFICANT ADDITIONS: 1930, 1947, 1955, 1990, 2000

LOT SIZE: 6 ACRES

ORIGINAL CONSTRUCTION: 1922

BUILDING SQUARE FOOTAGE: 59,096

K-5 CAPACITY: 373

K-5 ENROLLMENT: 227

No 4K Academy

Considered for Wausau Historic Landmark Status

## Improvements funded through the current referendum (\$565,000):

Incorporate PA/Clock System into District-Wide System, Replace Emergency Generator, Video Surveillance System Replacements/Additions	196,000
Replace Fire Alarm System, Replace 1960s QO Load Center in Library	118,000
New Bus Dropoff Loop, New Parent Dropoff Curb Cut, Asphalt for Bus Pickup & K-1 Entry Pad	105,000
New Secure Entry into Office	28,000
High Priority ADA - Miscellaneous Upgrades	118,000

## Improvements that have been recently considered:

- Air conditioning and Ventilation Upgrades
- Exterior Door and Window Repairs/Replacements
- LED Lighting and Power Load Center Replacement
- Ceiling, Wall, Flooring and Casework Updates
- Main Office, Student Services and Toilet Room Remodels

2022 Budgets (Do Not Include Inflation):

\$7,428,000

Includes High Priority Maintenance &amp; Educational Adequacy Remodeling

**LINCOLN ELEMENTARY SCHOOL**720 South 6<sup>th</sup> Ave

LOT SIZE: 4.75 ACRES

ORIGINAL CONSTRUCTION: 1970

SIGNIFICANT ADDITIONS: none

BUILDING SQUARE FOOTAGE: 48,698

K-5 CAPACITY: 284 (AGR)

K-5 ENROLLMENT: 191

No 4K Academy

## Improvements funded through the current referendum (\$214,000):

Secure Entry into Office	28,000
Clock System Replacement, PA/All-call System Replacement, Video Surveillance System Replacements/Additions	70,000
Fire Alarm System Replacement	78,000
High Priority ADA - Miscellaneous Upgrades, Asbestos Abatement	38,000

## Improvements that have been recently considered:

- Air Handling Unit and Ventilation Replacement
- LED Lighting and Electrical Panel Replacement
- Flooring, Toilet Room Finishes Replacement
- Main Office, Cafeteria, Kitchen and Receiving Addition
- 1970 Galvanized Piping Replacement

2022 Budgets (Do Not Include Inflation):

\$8,191,000

Includes High Priority Maintenance &  
Educational Adequacy Remodeling/Addition

**MAINE ELEMENTARY SCHOOL**5901 North 44<sup>th</sup> Ave

LOT SIZE: 17 ACRES

ORIGINAL CONSTRUCTION: 1961

SIGNIFICANT ADDITIONS: 1985, 2000

BUILDING SQUARE FOOTAGE: 44,904

K-5 CAPACITY: 248

K-5 ENROLLMENT: 231

No 4K Academy

Improvements funded through the current referendum (\$141,000):

Fencing & Gates - Install Fencing Around Chiller, Life Safety - Provide Fire Department Access Around School	39,000
Upgrade Fire Alarm System for Remote Access, Video Surveillance System Replacements/Additions	57,000
Remodel Existing Corridor for Secure Entry	18,000
High Priority ADA - Misc Upgrades	27,000

Improvements that have been recently considered:

- Window, Door, and Roof Replacements
- LED Lighting and Electrical Distribution Replacement
- Asphalt, Grading and Drainage Corrections
- Health Room, Conference Room, Science Room Remodeling
- Flooring, Casework and Toilet Room Updates

**2022 Budgets (Do Not Include Inflation):**

\$4,715,000

Includes High Priority Maintenance &amp; Educational Adequacy Remodeling/Addition

**RIB MOUNTAIN ELEMENTARY SCHOOL** ORIGINAL CONSTRUCTION: 1955  
2701 Robin Lane                      SIGNIFICANT ADDITIONS: 1957, 1959, 1966, 1976  
LOT SIZE: 10 ACRES                      BUILDING SQUARE FOOTAGE: 44,187

K-5 CAPACITY: 248  
K-5 ENROLLMENT: 205  
No 4K Academy

Improvements funded through the current referendum (\$158,000):

Emergency Power Recircuiting	28,000
Upgrade Fire Alarm System for Remote Access, Video Surveillance System Replacements/Additions, Clock System Replacement, PA System Replacement	62,000
Secure Entry into Office	28,000
High Priority ADA - Misc Upgrades	40,000

Improvements that have been recently considered:

- Asphalt, Concrete, Grading, Drainage & Parking Lot Expansion
- LED Lighting & Electrical Panel Replacements
- Gym Cooling, Water Heater, and HVAC Retro-commissioning
- Cafeteria, Kitchen, Receiving Addition
- Main Office & Community Room Expansion

2022 Budgets (Do Not Include Inflation):

\$5,491,000

Includes High Priority Maintenance & Educational Adequacy Remodeling/Additions

**RIVERVIEW ELEMENTARY SCHOOL**

4303 Troy St.

LOT SIZE: 10 ACRES

ORIGINAL CONSTRUCTION: 1964

SIGNIFICANT ADDITIONS: 1996, 1985, 2000, 2016

+BUILDING SQUARE FOOTAGE: 80,996\*\*

K-5 CAPACITY: 455

K-5 ENROLLMENT: 418

+School has a 4K Academy

## Improvements funded through the current referendum (\$1,465,000):

Remove and Replace Heaved/Cracked Sidewalk Pads	33,000
Video Surveillance System Replacements/Additions	35,000
2 Classroom Addition	1,041,000
Emergency Power Generator Addition & Recircuiting	225,000
Upgrade Fire Alarm System for Remote Access, PA System Replacement, Clock System Replacement	64,000
Secure Entry Doors in Main Vestibule	28,000
High Priority ADA - Misc Upgrades	39,000

## Improvements that have been recently considered:

- Window, Door and Roof Replacements
- LED Lighting and Electrical Panel Replacements
- Main Office Addition, Student Services & Community Room Remodel
- Flooring, Ceiling, and Casework Replacements

2022 Budgets (Do Not Include Inflation):

\$4,177,000

Includes High Priority Maintenance &  
Educational Adequacy Remodeling/Addition

**SOUTH MOUNTAIN ELEMENTARY SCHOOL**

5400 Bittersweet Rd

LOT SIZE: 35.9 ACRES

ORIGINAL CONSTRUCTION: 1997

SIGNIFICANT ADDITIONS: none

BUILDING SQUARE FOOTAGE: 61,992\*\*No 4K Academy

K-5 CAPACITY: 373

K-5 ENROLLMENT: 232

Improvements funded through the current referendum (\$4,873,000):

7 Additional Classroom	4,510,000
Back-up Power/Genset Code Violation	176,000
Clock System Replacement, PA System Replacement, Video Surveillance System Replacements/Additions	57,000
Fire Alarm System Replacement	78,000
Remodel Existing Vestibule for Secure Entry	28,000
High Priority ADA - Misc Upgrades	24,000

Improvements that have been recently considered:

- New Cafeteria and Community Room Addition
- LED Lighting, Boiler Replacement & HVAC Retro-commissioning
- Exterior Door and Roofing REplacements
- Asphalt, Parking lot expansion, Grading & Drainage Corrections
- Special Education, Guidance, and STEAM Lab Remodeling

**2022 Budgets (Do Not Include Inflation):**

\$2,872,000

Includes High Priority Maintenance &amp; Educational Adequacy Remodeling/Addition

**STETTIN ELEMENTARY SCHOOL**109 North 56<sup>th</sup> Ave

LOT SIZE: 22.35 ACRES

ORIGINAL CONSTRUCTION: 2000

SIGNIFICANT ADDITIONS: 2013

BUILDING SQUARE FOOTAGE: 62,765\*\*

K-5 CAPACITY: 373

K-5 ENROLLMENT: 312

No 4K Academy

**Improvements funded through the current referendum (\$3,562,000):**

6 Additional Classrooms	3,195,000
Remove and Replace Heaved/Cracked Sidewalk Pads	24,000
Clock System Replacement, PA System Replacement, Video Surveillance System Replacements/Additions	57,000
Fire Alarm System Replacement	78,000
Secure Entry and Main Office Reconfiguration and Staff Lounge Door Removal	59,000
High Priority ADA - Misc. Upgrades	49,000

**Improvements that have been recently considered:**

- LED Lighting Replacement and HVAC Retro-commissioning
- Science Room & STEAM Lab Creation & Art Room flooring
- New Parking Lot, Sidewalk, Gated Drive & Sidewalk repairs
- EL Room Remodel & Add Sensory Room

**2022 Budgets (Do Not Include Inflation):**

\$1,542,000

Includes High Priority Maintenance &amp; Educational Adequacy Remodeling

**THOMAS JEFFERSON ELEMENTARY SCHOOL**

500 West Randolph St

LOT SIZE: 9.8 ACRES

ORIGINAL CONSTRUCTION: 1956

SIGNIFICANT ADDITIONS: 1984, 1997, 2016

+BUILDING SQUARE FOOTAGE: 90,971

K-5 CAPACITY: 394 (AGR)

K-5 ENROLLMENT: 286

+School has a 4K Academy

## Improvements funded through the current referendum (\$902,000):

Relocate Counseling to Current Main Office Location	60,000
Main Office Relocation to Secure Entry	507,000
Asphalt - High Priority - Correct Manhole/Grading, Remove and Replace Heaved/Cracked Sidewalk Pads	28,000
Video Surveillance System Replacements/Additions	27,000
Upgrade Fire Alarm System for Remote Access, Clock System Replacement, PA System Replacement	68,000
West Parking Lot Addition for 4K & Staff Parking	142,000
New Gate at Existing Playground Driveway, New Walk, Tree Clearing	31,000
High Priority ADA - Misc Upgrades, Asbestos Abatement	39,000

## Improvements that have been recently considered:

- LED Lighting and Electrical Distribution Replacement
- Exterior Door and Window Replacement and Repair
- Flooring, Ceiling and Casework Replacement
- IMC STEAM Lab Creation, Create Staff Toilet, Sensory Room, and Remodel Counseling/Community Room

2022 Budgets (Do Not Include Inflation):

\$1,258,000

Includes High Priority Maintenance &amp; Educational Adequacy Remodeling